

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: _____ Date of Report: _____ Covering Quarter Ending: _____

PR/Award Number(s): P425F _____ P425J _____ P425K: _____ P425L _____ P425M: _____ P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: _____ Section (a)(2): _____ Section (a)(3): _____

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Campus safety and operations. ²	\$ 1,685,670	\$ 0	\$ 0	

1c5002ac(b) and (a) 5.3 w 112n 2at 4 3u 217.0(ch38.72 (a)(37.68/TT1 1Uf2.6 (u)-0.7 (r)-245.(ch35.24 (a) Tc -0.015 Tw 6.818 0)5 10.56 4/TT0 1ff.6 ()JJ-0.007 Tc9.677 0 Td()TjEMC(



Attachment I

Attachment II

Quarterly Budget and Expenditure Reporting under HEERF I, II and III
For the Quarter Ending 6-30-21

Further Breakdown of "Other Uses" for Institutional MSI Funds

Salary and benefit costs for additional counselors to support students struggling with the challenges of the pandemic.	\$ 62,470
Salary and benefit costs for a full time case manager to assist with the overwhelming need for services brought about by the pandemic.	141,762
Indirect costs.	133,908
Total	\$338,140