CSULB Parking and Transportation Services Annual Report | 2020-21

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WELCOME MESSAGE

Greetings CSULB Campus Community!

We are pleased to present to you this year's Annual Report for Fiscal Year 207fhT21.WTh plurpose m

VACCINE OPERATIONS

Parking and Transportation Services (PTS) partnered with departments across campus to administer 12,200 vaccines.

This year we partnered with Student Health Services, Division of Student A airs, Campus Events O ce, Division of IT (DoIT), University Police, Environmental Health and Safet y, Beach Building Services and many other campus departments to deliver over 12,000 vaccinations to the CSULB community in the Pyramid Parking Structure. Sta members worked over 400 hours during the 59 days the clinics were open.

This e ort allowed campus employees and students to receive the required two doses of the P zer vaccine in a safe environment. Parking sta directed tra c, set up directional signage and provided safety equipment to medical staff to ensure a safe traffic pattern and adequate parking for a 15-minute waiting area after the vaccine had been administered.

PARKING FEE SCHEDULE 2021-26

We have been reluctant to take this step, but beginning with fall 2021, parking fees will be raised incrementally each year through Academic Year 2025-26 to create a sustainable parking budget for the future and cover vital parking infrastructure repairs.

Every year, we face the reality of the rising costs to provide various parking services and safe and e ective parking facilities on campus. Things like parking structure maintenance, asphalt repairs, elevator certi cations, sta ng the Visitor

WE DELIVER SUPERIOR

CUSTOMER SERVICE

AT A GLANCE





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PAY STATION ASSISTANCE CALLS



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DIRECTIONAL



COMMUNICATE



FOLLOWERS

300+ posts 160+ stories FOLLOWERS
40+ tweets

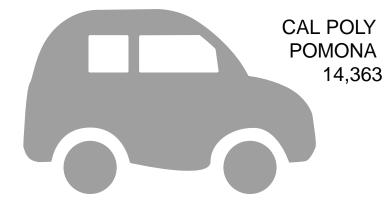
CHAT BOT



HOW WE COMPARE WITHIN THE

CSU

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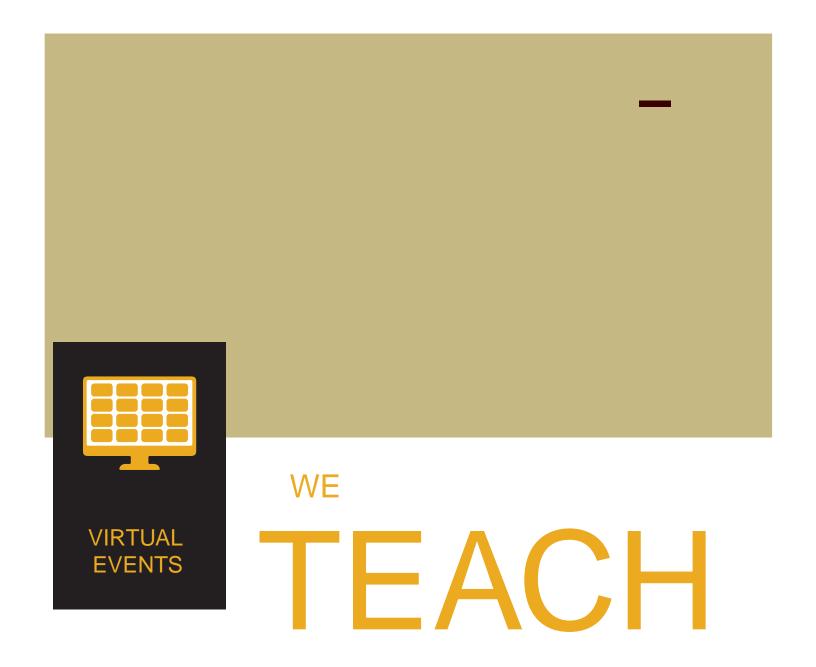
The 2nd most spaces of any CSU campus!*

SAN DIEGO 13,707

FULLERTON 10,347

LOS ANGELES 7,557

DOMINGUEZ HILLS 4,881



Given that transportation-related emissions contribute so signi cantly to the climate crisis, we host events aimed at educating the campus community on sustainable commute options. This year18 0 0 1830 0 4 4H eo thTJ T* [(muonlin9c213N educa

WEHELP

RIDE CSULB PARKING AND TRANSPORTATION SERVICES

HOW DO YOU RIDE?



Parking Revenue 0

Financial Outlook

5-Year Review (pg. 1)

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Financial Notes

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Parking Permits

Revenue decreased by over 87% due to continued impacts of COVID-19, which included a severe reduction in parking permit sales. In FY 21/22, revenues are projected to be closer to pre-pandemic levels due to the resumption of many campus operations.

Parking Events

Revenue decreased by over 90% due to continued impacts of COVID-19, which included a moratorium on campus events. In FY 21/22, revenues are projected to be closer to pre-pandemic levels as events return to campus.

Fines and Forfeitures (Citation)

The number of citations issued decreased signi cantly as a result of the COVID-19 campus closure. This resulted in a 70% decreased in revenue. In FY 21/22, revenues are projected to increase slightly as campus begins the transition to normal operations.

Sustainable Transportation

Revenue decreased by 80% due to continued impacts of COVID-19. There were no shuttle advertisements and limited vehicles charging on campus. In FY 21/22, revenues are projected to be closer to pre-pandemic levels.

Refunds due to COVID-19 (spring 2020)

Refunds were signi cantly reduced over the prior year. Campus constituents were able to determine if parking permits were needed as we adjusted to the pandemic. In FY 21/22 PTS does not anticipate the need for large-scale refunds.

One-time HEERF funding for Lost RendemharThe numbi.1 (eing 22.20e HEERF n)20.2 (22, ts we 21/)205Dansor

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Financial Notes (cont'd)

LOOKING AHEAD

Look for these new services coming to CSULB in FY 2021-22:

- · Parkmobile module for Daily Permits
- Designated Clean Air Vehicle spaces
- Moovit app (Long Beach Transit)
- WAZE rideshare matching platform
- Low Carbon Fuel Standard Credits (LCFS)

PARKING AND TRANSPORTATION SERVICES

& \$ / ,) 2 5 1 , \$ 6 7 \$ 7 (8 1 , 9 (5 6 , 7 < / 2 1 * % (\$ & + 1250 Bell ower Boulevard, Long Beach, CA 90840 (562) 985-4146 | 8 a.m-5 p.m. www.csulb.edu/ parking | w ww.csulb.edu/ride