

CSULB

Parking and Transportation Services

Annual Report — 2021-22 —

WELCOME MESSAGE

Greetings CSULB Community,

We are pleased to present to you this year's Annual Report for Fiscal Year 2021-22. The purpose of our annual report is to provide a transparent view of parking revenue and expenses along with insight into our in-person and online parking services, and scope of parking infrastructure. Inside this report, you will also find useful statistics, comparisons, and a brief list of program achievements for the past fiscal year (July 1, 2021-June 30, 2022).

The 2021-22 academic year began with a partial return to in-person classes. Students returned to campus at a level of 43% in fall 2021 and at 81% in spring 2022. Many faculty and staff continued a hybrid schedule with a portion of their work week performed at home. On-campus events also began to resume in lower numbers in the fall, but we saw a more significant return during the spring semester with larger capacity sporting events and a seritbM



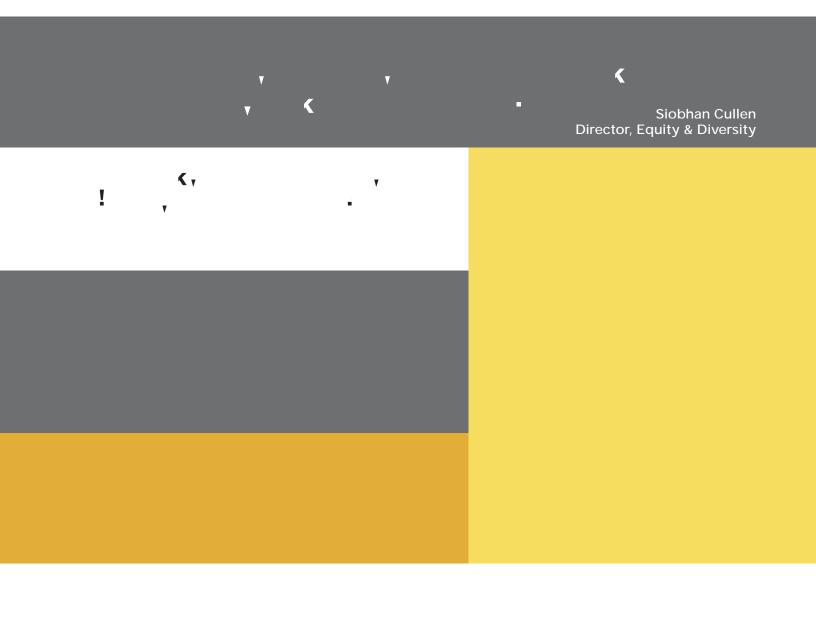


PARKING FEE SCHEDULE

5-YEAR INCREASE 2021-26

We were reluctant to take this step, but in summer 2020, a parking fee correction plan was presented to the Student Fee Advisory Committee and approved. This 5-year increase (e ective on July 1, 2021) created a sustainable parking budget moving forward, started the process to fund vital parking construction, and better

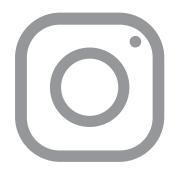
WE DELIVER SUPERIOR CUSTOMER SERVICE



PARKING AND TRANSPORTATION SERVICES

AT A GLANCE

WE COMMUNICATE



3,600+

FOLLOWERS

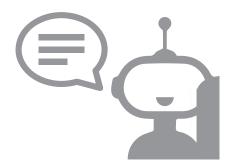
450+ posts 400+ stories



1,100+

FOLLOWERS

180+ tweets



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			Annuai keport 2021-22

STAFFING, SIGNAGE, AND CUSTOMER SERVICE FOR CAMPUS

EVENTS



TOTAL EVENTS IN THE SYSTEM



EVENTS ASSISTED BY EVENT SERVICES

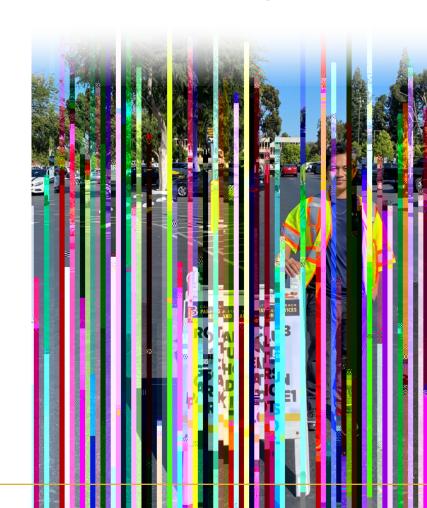


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DIRECTIONAL SIGNS DEPLOYED

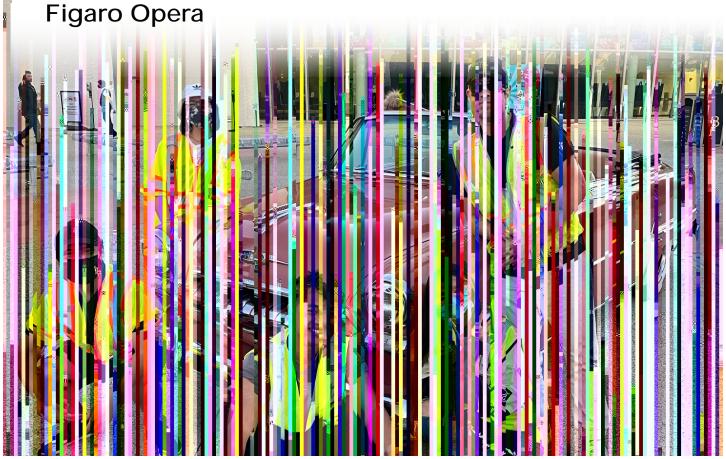
(Both custom event signage & ParkMobile signs)



TOP EVENTS OF THE YEAR

- Swearing In ceremony for UPD chief and o cers
- ASI Big Event presents Giveon
- Musical Theatre
 West Series
- The Marriage of Figaro Opera

- Chief Fernando
 Solarzano retirement
- International Brazilian Jiu-Jitsu
- Beach Pride Events
 Park Drive-In movie:
 Jurassic Park



DRAREDC C

AND

SAFETY

Parking Enforcement is more than citations. Our o cers on patrol are often the rst contct <for students, employees ad >visitors for a variety of services. Individuals in parking lots often ned [information. That can be in the form of purchasing the corret < permit, operating the pay stations, where to park, vehicle assistance ad >even safety issues where University Police coordination woul [otherwise be necessary.

These same o cers also perform tra c control during peak times of vehicle congestion on campus, they improve lot security during their patrols ad >even jump batteries<for strandd [motorists.



NEW SERVICES 2021-22



42

CLEAN AIR

VEHICLE 8 c 2.06/7N7GS1.8m 0 0(8 c 2.184 1.564 2.545 1.416l7002 T

PARKING AND TRANSPORTATION SERVICES
 Annual Report 2021-22



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PARKING EXPENSES

\$13M

42.4%

Lot Maintenance, Repairs, & Construction Reserves



Financial Outlook

5-Year Review (pg. 1)

Sources of Revenue	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Budget
Parking Permits	\$10,083,827	\$10,432,983	\$1,388,003	\$9,401,777	\$13,240,229
Parking Events	818,990	594,446	56,585		,0,240,229
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Financial Notes (cont'd)

Less: Equipment Expenses

Equipment Reserve balance was reduced slightly due to some emergency purchases made in FY21/22.

LOOKING AHEAD

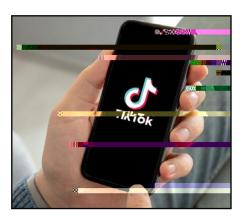
Look for these NEW SERVICES coming to CSULB in 2022-23:



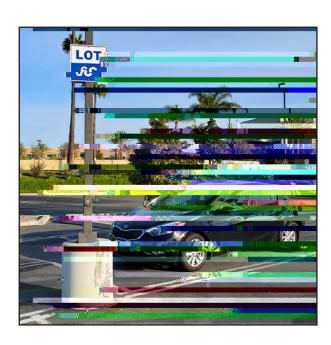
Employee Vanpool program



Additional EV charging spaces

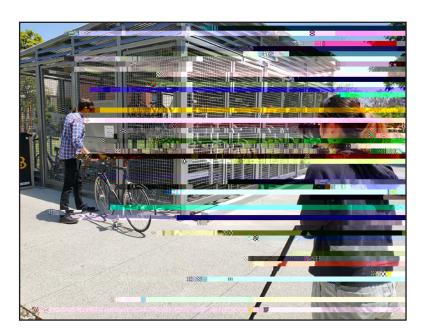


Additional social media platform for communications



O -Campus Overflow Lot

(Cottonwood Church)



Instructional Videos

